

Agenda
Efficiency Task Force
April 2, 2012

1. Changes to Task Force Membership (*Attachment A*)

2. Review Goal & Guiding Principles

Goal

Identify ways that we can create effective and efficient processes and improve operating cost structure in order to enhance investment capacity and provide our students with the highest quality educational experience.

Guiding Principles

1. Must follow all external regulatory and statutory policies.
2. Must maintain the institution's academic quality.
3. Must preserve the institution's reputation.
4. Must sustain internal control and compliance.
5. Must carefully evaluate costs against relative value.

3. Efficiencies Submitted (*Attachment B*)

4. Process for Further Engagement

- a. Engagement with Students
- b. Engagement with Faculty / Staff

5. Project Timeline (*Attachment C*)